## Vale of White Horse DC - 2020/21 revenue budgets bids

Ongoing? joint bid? 2020/21 2021/22 2022/23 2023/24 £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	No	Title of bid	Summary	One-off or	Vale only or	Spending profile:				
CORPORATE SERVICES   1   Community climate   Support for community initiatives to help tackle climate change   One-off   Vale only   50,000   0   0   0   0   0   0   0   0				ongoing?	joint bid?					2024/25
Technical suspension activities that support achieving future financial sustainability, work on a single council with South Oxfordshire DC, service reviews and income generation ideas    Climate emergency   Climate emergency declared by the Council.						£	£	£	£	£
Initiatives   S0,000   O   O   O   O										
STRATEGIC MANAGEMENT BOARD  1 Transformation   Additional funding for transformation activities that support achieving future financial sustainability, work on a single council with South Oxfordshire DC, service reviews and income generation ideas   350,000   150,000   0   0   0    PARTINERSHIP AND INSIGHT   The Climate Emergency Advisory Committee (CEAC) are recommending a proposed one year climate emergency work programme to address the climate emergency declared by the Council.   51,335   0   0   0   0    PLANNING   New Local Plan   Costs associated with a new local plan including examination and legal costs   One-off   Vale only   0   112,000   300,000   200,000   0	1		Support for community initiatives to help tackle climate change	One-off	Vale only	50,000	0	0	0	0
Transformation   Additional funding for transformation activities that support achieving future   One-off   Joint   350,000   150,000   0   0   0   0   0   0   0   0						50,000	0	0	0	0
financial sustainability, work on a single council with South Oxfordshire DC, service reviews and income generation ideas    350,000	STRATEGIC MANAGEMENT BOARD									
PARTNERSHIP AND INSIGHT  1 Climate emergency The Climate Emergency Advisory Committee (CEAC) are recommending a proposed one year climate emergency work programme to address the climate emergency declared by the Council.  51,335  0  0  0  0  PLANNING 1 New Local Plan Costs associated with a new local plan including examination and legal costs One-off Vale only 0 112,000 300,000 200,000 0	1	Transformation	financial sustainability, work on a single council with South Oxfordshire DC,	One-off	Joint	350,000	150,000	0	0	0
The Climate Emergency Advisory Committee (CEAC) are recommending a proposed one year climate emergency work programme to address the climate emergency declared by the Council.  One-off Vale only 51,335 0 0 0 0 0 0  FLANNING  New Local Plan Costs associated with a new local plan including examination and legal costs One-off Vale only 0 112,000 300,000 200,000 0					I	350,000	150,000	0	0	0
The Climate Emergency Advisory Committee (CEAC) are recommending a proposed one year climate emergency work programme to address the climate emergency declared by the Council.  One-off Vale only 51,335 0 0 0 0 0 0  FLANNING  New Local Plan Costs associated with a new local plan including examination and legal costs One-off Vale only 0 112,000 300,000 200,000 0						L	<u></u>	<u> </u>	· ·	
proposed one year climate emergency work programme to address the climate emergency declared by the Council.    51,335	PARTNE	RSHIP AND INSIGHT								
PLANNING  1 New Local Plan Costs associated with a new local plan including examination and legal costs One-off Vale only 0 112,000 300,000 200,000 0  0 112,000 300,000 200,000 0	1	Climate emergency	proposed one year climate emergency work programme to address the climate		Vale only	51,335	0	0	0	0
1         New Local Plan         Costs associated with a new local plan including examination and legal costs         One-off         Vale only         0         112,000         300,000         200,000         0           0         112,000         300,000         200,000         0					ı	51,335	0	0	0	0
1         New Local Plan         Costs associated with a new local plan including examination and legal costs         One-off         Vale only         0         112,000         300,000         200,000         0           0         112,000         300,000         200,000         0							<u> </u>	<u> </u>		
0 112,000 300,000 200,000 0	PLANNING									
	1	New Local Plan	Costs associated with a new local plan including examination and legal costs	One-off	Vale only	0	112,000	300,000	200,000	0
					1	0	112,000	300.000	200.000	0
GRAND TOTAL 451,335 262,000 300,000 200,000 0						<u>~</u>	,000	222,000	200,000	
		GRAND TOTAL				451,335	262,000	300,000	200,000	0